## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2019

Report Date: 1/2/2020

Appropriations and Allocations (2008)		Congressional A	npropriation	Proposed	Allocations	Overall Fund	ls Expended
1st Allocation		- congressional P	438,223,344	Troposeu /	438,223,344	93.5	<u> </u>
2nd Allocation			620,467,205		620,467,205	30.0	72 70
3rd Allocation			34,522,022		34,522,022		
			1,093,212,571		1,093,212,571		
	Allocations as of	Obligations as of	Unobligated	Expenditures		Monthly	Total
Parish Program	December 2019	December 2019	Amount	thru	thru	Expenditures	Remaining
All discontinuo	500 500 400	500,000,004	450.050	11/30/2019	12/31/2019	500 750	Balance
Allocation to Parishes*	562,526,122	562,366,864	159,258	522,094,500	522,658,252	563,752	39,867,870
	562,526,122	562,366,864	159,258	522,094,500	522,658,252	563,752	39,867,870
				Expenditures	Expenditures		Total
Housing Programs	Allocations as of	Obligations as of	Unobligated	thru	thru	Monthly	Remaining
	December 2019	December 2019	Amount	11/30/2019	12/31/2019	Expenditures	Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,907,899	24,907,899	-	92,101
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	-
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	1,634,310	2,068,356	434,047	3,036,099
	123,503,300	123,503,300	-	119,373,219	119,807,265	434,047	3,696,035
Infrastructura December	Allocations as of	Obligations as of	Unobligated	Expenditures		Monthly	Total
Infrastructure Programs	December 2019	December 2019	Amount	thru 11/30/2019	thru 12/31/2019	Expenditures	Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	25,122,956	25,122,956		5,275,341
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	5,275,541
Municipal Infrastructure	35,092,338	35,068,553	23,785	33,035,392	33,236,970	201,578	1,855,368
Economic Development and Growth	80,000,000	80,000,000	_	73,264,912	73,264,912	_	6,735,088
Infrastructure							
	162,565,292	162,541,507	23,785	148,497,917	148,699,495	201,578	13,865,797
				Evnenditures	Evpandituras		Total
Economic Development Programs	Allocations as of	Obligations as of	Unobligated	Expenditures thru	Expenditures thru	Monthly	Remaining
	December 2019	December 2019	Amount	11/30/2019	12/31/2019	Expenditures	Balance
Economic Revitalization (Business Grant and	51,797,305	51,797,305		51,040,486	51,040,486	_	756,819
Loan)						-	-
	9,507,100	9,507,100	-	9,507,100	9,507,100 2,476,736	-	-
Innovation Grant Program		0.470.700					
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736		-	-
Ţ.	2,476,736 19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
Innovation Program - Workforce	2,476,736		-				- - 756,819
Innovation Program - Workforce	2,476,736 19,845,472 <b>83,626,614</b>	19,845,472 <b>83,626,614</b>	-	19,845,472	19,845,472	:	-
Innovation Program - Workforce	2,476,736 19,845,472 83,626,614 Allocations as of	19,845,472 83,626,614 Obligations as of	- Unobligated	19,845,472 82,869,795 Expenditures thru	19,845,472 82,869,795 Expenditures thru	- - Monthly	756,819  Total  Remaining
Innovation Program - Workforce Recovery Public Service Program  Agriculture	2,476,736 19,845,472 83,626,614 Allocations as of December 2019	19,845,472 83,626,614 Obligations as of December 2019	Unobligated Amount	19,845,472 82,869,795 Expenditures thru 11/30/2019	19,845,472 82,869,795 Expenditures thru 12/31/2019	Monthly Expenditures	- 756,819 Total
Innovation Program - Workforce Recovery Public Service Program  Agriculture Farm Recovery Loan and Grant	2,476,736 19,845,472 83,626,614 Allocations as of December 2019 38,742,433	19,845,472 83,626,614 Obligations as of December 2019 38,742,433	Unobligated Amount	19,845,472 82,869,795 Expenditures thru 11/30/2019 38,742,433	19,845,472 82,869,795 Expenditures thru 12/31/2019 38,742,433	Monthly Expenditures	Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance	2,476,736 19,845,472 83,626,614 Allocations as of December 2019 38,742,433 9,157,033	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033	Unobligated Amount	19,845,472 82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033	19,845,472 82,869,795 Expenditures thru 12/31/2019 38,742,433 9,157,033	Monthly Expenditures	- 756,819 Total Remaining Balance - -
Innovation Program - Workforce Recovery Public Service Program  Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	2,476,736 19,845,472 83,626,614 Allocations as of December 2019 38,742,433 9,157,033 10,000,000	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033 10,000,000	Unobligated Amount	19,845,472 82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000	19,845,472 82,869,795 Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000	Monthly Expenditures	Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance	2,476,736 19,845,472 83,626,614 Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033 10,000,000 908,870	Unobligated Amount	19,845,472 82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421	19,845,472 82,869,795 Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421	Monthly Expenditures	Total Remaining Balance 152,449
Innovation Program - Workforce Recovery Public Service Program  Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	2,476,736 19,845,472 83,626,614 Allocations as of December 2019 38,742,433 9,157,033 10,000,000	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033 10,000,000	Unobligated Amount	19,845,472 82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000	19,845,472 82,869,795 Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000	Monthly Expenditures	Total Remaining Balance 152,449
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	2,476,736 19,845,472 83,626,614 Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336	Unobligated Amount	19,845,472 82,869,795 Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887	Monthly Expenditures	Total Remaining Balance 152,449
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure	2,476,736 19,845,472 83,626,614 Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Allocations as of	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336	Unobligated Amount  Unobligated	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru	Monthly Expenditures	Total Remaining Balance 152,449 Total Remaining
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of December 2019	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019	19,845,472 82,869,795 Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887 Expenditures thru 12/31/2019	Monthly Expenditures	- 756,819 Total Remaining Balance - - - 152,449 152,449
Innovation Program - Workforce Recovery Public Service Program  Agriculture Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375	19,845,472 83,626,614 Obligations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336 Obligations as of December 2019	Unobligated Amount  Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375	Monthly Expenditures	Total Remaining Balance 152,449 152,449 Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005	Unobligated Amount  Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance 152,449 152,449 Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005 1,496,344	Unobligated Amount  Unobligated Amount  Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344	Monthly Expenditures	Total Remaining Balance 152,449 152,449 Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance 152,449 152,449 Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000	19,845,472 83,626,614  Obligations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019 15,112,375 8,305,005 1,496,344 7,914,600	Unobligated Amount  Unobligated Amount  Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance  152,449 152,449 Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005 1,496,344 7,914,600 124,788	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance  152,449 152,449  Total Remaining Balance 160,400 - 0
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modemization	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164	Monthly Expenditures	Total Remaining Balance  152,449 152,449 Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modemization	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,608 94,164 458,281 33,355,556	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance  152,449 152,449 Total Remaining Balance 160,400 - 0 0 160,401
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance 152,449 152,449 Total Remaining Balance 160,400 - 0 0 160,401 Total
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modemization	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru	Monthly Expenditures  Monthly Expenditures	Total Remaining Balance  152,449 152,449 Total Remaining Balance 160,400 - 0 160,401  Total Remaining
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Allocations as of December 2019	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556  Obligations as of December 2019	Unobligated Amount  Unobligated Amount  Unobligated Amount  10,400  Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 11/30/2019	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 12/31/2019	Monthly Expenditures  Monthly Expenditures  Monthly Expenditures Monthly	Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning Comprehensive Resiliency	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Allocations as of December 2019 13,030,717	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556  Obligations as of December 2019  12,924,438	Unobligated Amount  Unobligated Amount  Unobligated Amount  Unobligated Amount  Unobligated Amount  Unobligated Amount  10,400	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 11/30/2019 12,926,076	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 12/31/2019 12,926,076	Monthly Expenditures  Monthly Expenditures Monthly Expenditures	Total Remaining Balance  152,449 152,449 Total Remaining Balance 160,400 - 0 160,401  Total Remaining Balance 100,400 - 100,401
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Allocations as of December 2019	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019  15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556  Obligations as of December 2019	Unobligated Amount  Unobligated Amount  Unobligated Amount  10,400  Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 11/30/2019	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 12/31/2019	Monthly Expenditures  Monthly Expenditures Monthly Expenditures	Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning Comprehensive Resiliency Planning	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Allocations as of December 2019	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556  Obligations as of December 2019 12,924,438 3,295,212	Unobligated Amount  Unobligated Amount  Unobligated Amount  Unobligated Amount  Unobligated Amount  Unobligated Amount  10,400	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 11/30/2019 12,926,076 3,312,896	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 12/31/2019 12,926,076 3,312,896	Monthly Expenditures  Monthly Expenditures Monthly Expenditures Monthly Expenditures	Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning Comprehensive Resiliency Planning	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Allocations as of December 2019 13,030,717 5,676,130 49,960,104	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556  Obligations as of December 2019 12,924,438 3,295,212 49,960,104	Unobligated Amount  Unobligated Amount  Unobligated Amount  Unobligated Amount  10,400  Unobligated Amount  106,278 2,380,918	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,608 94,164 458,281 33,355,556  Expenditures thru 11/30/2019 12,926,076 3,312,896 39,947,920	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 12/31/2019 12,926,076 3,312,896 40,073,092	Monthly Expenditures  Monthly Expenditures  Monthly Expenditures	Total Remaining Balance
Innovation Program - Workforce Recovery Public Service Program  Agriculture  Farm Recovery Loan and Grant Agri-business Recovery Loan Assistance La Critical Farm Infrastructure Agriculture Administration  Fisheries  Commercial Fisherman G&L Wholesale Dealer Broker G&L Vessel Monitoring System Sustainable Coastal Communities Fisheries Technical Assistance Fishing Industry Modernization Fisheries Administration  Administration and Planning Comprehensive Resiliency Planning	2,476,736 19,845,472 83,626,614  Allocations as of December 2019 38,742,433 9,157,033 10,000,000 908,870 58,808,336  Allocations as of December 2019 15,112,375 8,305,005 1,496,344 7,925,000 124,788 94,164 458,281 33,515,957  Allocations as of December 2019 13,030,717 5,676,130 49,960,104	19,845,472 83,626,614  Obligations as of December 2019  38,742,433 9,157,033 10,000,000 908,870 58,808,336  Obligations as of December 2019 15,112,375 8,305,005 1,496,344 7,914,600 124,788 94,164 458,281 33,505,556  Obligations as of December 2019 12,924,438 3,295,212 49,960,104	Unobligated Amount	19,845,472 82,869,795  Expenditures thru 11/30/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 11/30/2019 15,112,375 8,305,005 1,496,344 7,764,608 94,164 458,281 33,355,556  Expenditures thru 11/30/2019 12,926,076 3,312,896 39,947,920	19,845,472 82,869,795  Expenditures thru 12/31/2019 38,742,433 9,157,033 10,000,000 756,421 58,655,887  Expenditures thru 12/31/2019 15,112,375 8,305,005 1,496,344 7,764,600 124,788 94,164 458,281 33,355,556  Expenditures thru 12/31/2019 12,926,076 3,312,896 40,073,092 56,312,064	Monthly Expenditures  Monthly Expenditures  Monthly Expenditures	Total Remaining Balance

<sup>\*</sup> Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

<sup>\*\*</sup> Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.